

MEMORANDUM

August 4, 2009

TO: Uma Ahluwalia, Director, Department of Health and Human Services
Richard Bowers, Fire Chief, Montgomery County Fire and Rescue Service
David Dise, Director, Department of General Services
Arthur Holmes, Director, Department of Transportation
Bob Hoyt, Director, Department of Environmental Protection
Tom Manger, Police Chief, Montgomery County Police Department
Arthur Wallenstein, Director, Department of Correction and Rehabilitation

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: Cross-agency overtime issue

The following items were identified for follow-up during the 8/4/2009 CountyStat meeting:

1. Take a closer look at MCFRS code enforcement and grant funded overtime use to determine how these amounts can be best presented.
Responsible parties: CountyStat and MCFRS
Other parties involved: none
Deadline: 9/29/2009
 2. Reconcile the gap between the DOT's FY09 overtime budget and actual expenditures. Revisit how overtime expenditures can be best summarized each quarter.
Responsible parties: DOT
Other parties involved: CountyStat
Deadline: 9/29/2009
 3. Identify the cause of the increase in the correlation between overtime earnings and overtime hours seen in DOCR during the last two quarters of FY09.
Responsible parties: DOCR
Other parties involved: none
Deadline: 9/29/2009
 4. Examine the reasons behind the increases in overtime use seen in the Department of Health and Human Services, the Regional Service Centers, and the Departments of Transportation, General Services, and Environmental Protection. Present findings at a separate CountyStat meeting.
Responsible parties: CountyStat, HHS, RSC, DOT, DGS, and DEP
Other parties involved: OMB
Deadline: 10/16/2009
- cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer